

DISTRICT 2 AA 2025 Budget

INCOME

Group Contributions/Donations (Estimated)	\$5,000.00
Gratitude Dinner	\$0.00
Delegate Report (Member Contributions)	\$0.00
Other	\$0.00
	\$5,000.00

EXPENSES

DCM/Assemblies	\$1,500.00
DCM/SWRAASA/Forum	\$800.00
Archives	\$150.00
Grapevine	\$250.00
Corrections	\$0.00
CPC/Public Information	\$250.00
Events	\$250.00
Meeting List	\$150.00
Treatment	\$250.00
Rent	\$300.00
PO Box (Annual Fee)	\$150.00
Bank Fees	\$50.00
Workshops	\$0.00
Website	\$500.00
Zoom	\$200.00
Miscellaneous	\$200.00

TOTALS	\$5,000.00
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<p>Overage Distribution to Outside AA Service Organizations</p>	
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PRUDENT RESERVE

	\$1,000.00
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