

## DISTRICT 2 AA - 2024 Budget to Actual

	FY 2024 TD		PROPOSED BUDGET		UNDER (OVER)	% OF BUDGET
<b>INCOME</b>						
Group Contributions/Donations	1,067.61		4,000.00		(2,932.39)	27%
<b>EXPENSES</b>						
DCM/Assemblies	0.00		750.00		750.00	0%
DCM/SWRAASA/Forum	0.00		800.00		800.00	0%
Grapevine	0.00		0.00		0.00	0%
Corrections	0.00		0.00		0.00	0%
CPC/PI	0.00		300.00		300.00	0%
Treatment	0.00		200.00		200.00	0%
Archive	0.00		150.00		150.00	0%
Rent	275.00		300.00		25.00	92%
PO Box (annual fee)	0.00		150.00		150.00	0%
Meeting List	63.75		150.00		86.25	43%
Bank Fees (monthly & checks)	0.00		0.00		0.00	0%
Events	40.84		250.00		209.16	16%
Workshop	0.00		300.00		300.00	0%
Website	0.00		450.00		450.00	0%
Zoom	32.16		200.00		167.84	16%
Miscellaneous	0.00		0.00		0.00	0%
<b>TOTAL BUDGETED EXPENSES</b>	<b>411.75</b>		<b>4,000.00</b>		<b>3,588.25</b>	<b>10%</b>
<b>Overage Distribution To AA Service Organizations</b>						
Central Office of Western Colorado						
<b>TOTAL FUNDS EXPENDED 2023</b>	<b>411.75</b>					
<b>PRUDENT RESERVE</b>						
	800.00		800.00			100%