

DISTRICT 2 AA

Proposed 2024 Budget - 08202023

INCOME

Group Contributions/Donations (Estimated)	4,000.00
Gratitude Dinner	0.00
Delegate Report (Member Contributions)	0.00
Other	0.00
	4,000.00

EXPENSES

DCM/Assemblies	600.00
DCM/SWRAASA/Forum	600.00
Archives	
Grapevine	0.00
Corrections	0.00
CPC/Public Information	300.00
Events	550.00
Meeting List	150.00
Treatment	200.00
Rent	300.00
PO Box (Annual Fee)	150.00
Bank Fees	50.00
Workshops	300.00
Zoom	200.00
Miscellaneous	0.00

TOTALS	3,400.00
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Overage Distribution to Outside AA Service Organizations	
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PRUDENT RESERVE

1,000.00