

DISTRICT 2 AA

Proposed 2024 Budget - 08202023

INCOME

Group Contributions/Donations (Estimated)	4,000.00
Gratitude Dinner	0.00
Delegate Report (Member Contributions)	0.00
Other	0.00
	4,000.00

EXPENSES

DCM/Assemblies	600.00
DCM/SWRAASA/Forum	600.00
Archive	
Grapevine	
Corrections	
CPC/Public Information	
Events	
Meeting List	
Treatment	200.00
Rent	300.00
Delegate Report	
PO Box (annual fee)	150.00
Bank Fees (monthly & checks)	50.00
Workshops	300.00
Zoom	200.00
Miscellaneous	0.00

TOTALS	2,400.00
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Overage Distribution to Outside AA Service Organizations	
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PRUDENT RESERVE

1,000.00