

DISTRICT 2 AA

2023 Budget

INCOME

Group Contributions/Donations (Estimated)	5,000.00
Gratitude Dinner	0.00
Delegate Report (Member Contributions)	0.00
Other	0.00
	5,000.00

EXPENSES

DCM/Assemblies	1,800.00
DCM/SWRAASA/Forum	600.00
Grapevine	150.00
Corrections	150.00
CPC	300.00
Public Information	300.00
Treatment	150.00
Archive	0.00
Rent	300.00
Delegate Report	150.00
PO Box (annual fee)	150.00
Printing, office supplies, etc.	500.00
Bank Fees (monthly & checks)	0.00
Events	150.00
CPC/PI Workshop	300.00
Other	0.00

TOTALS	5,000.00
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Overage Distribution to Outside AA Service Organizations	
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PRUDENT RESERVE

	1,000.00
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